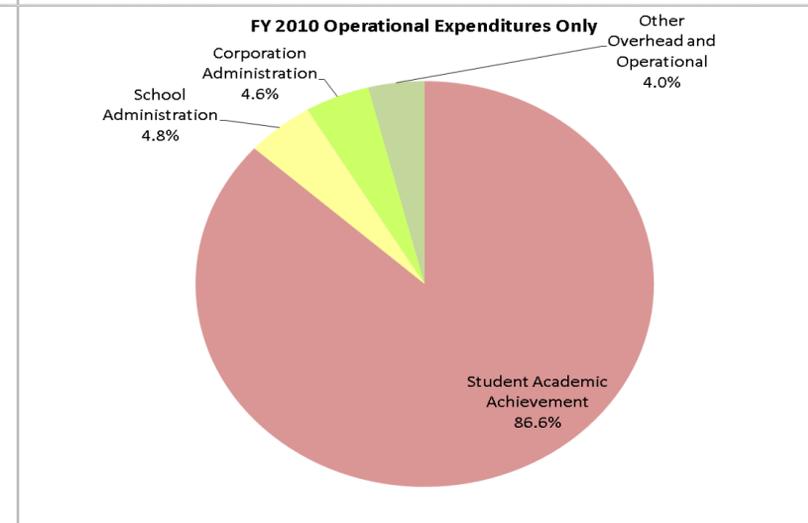
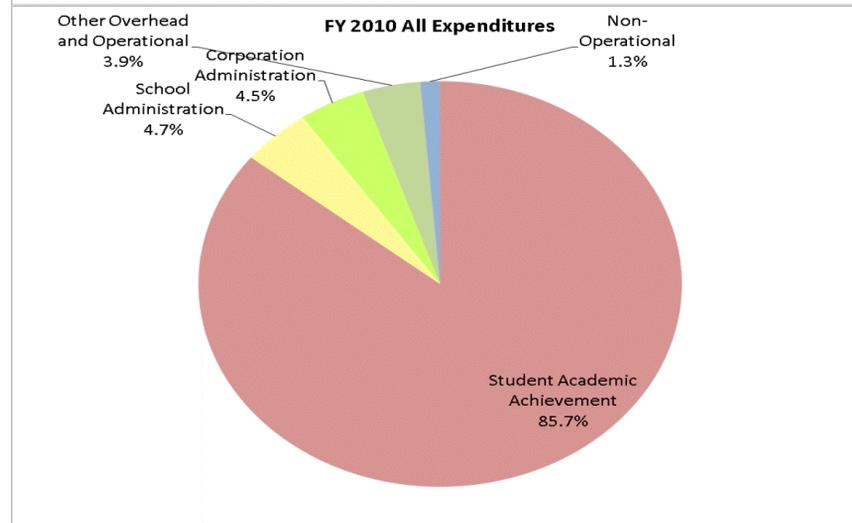
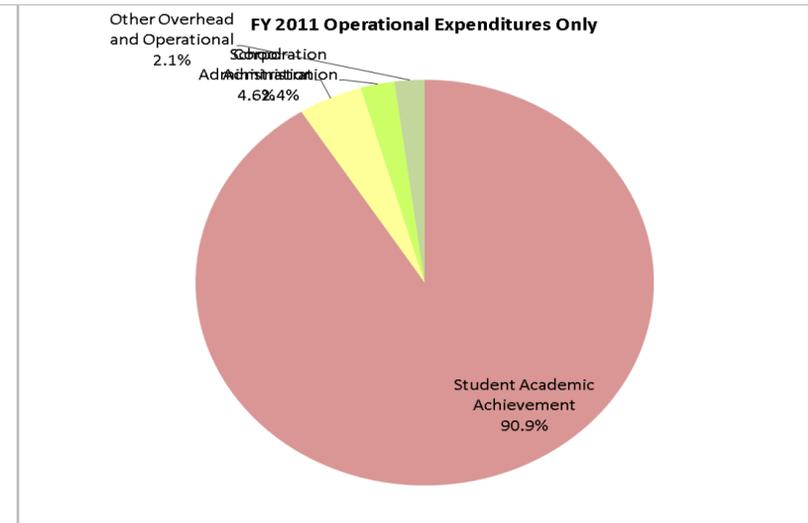
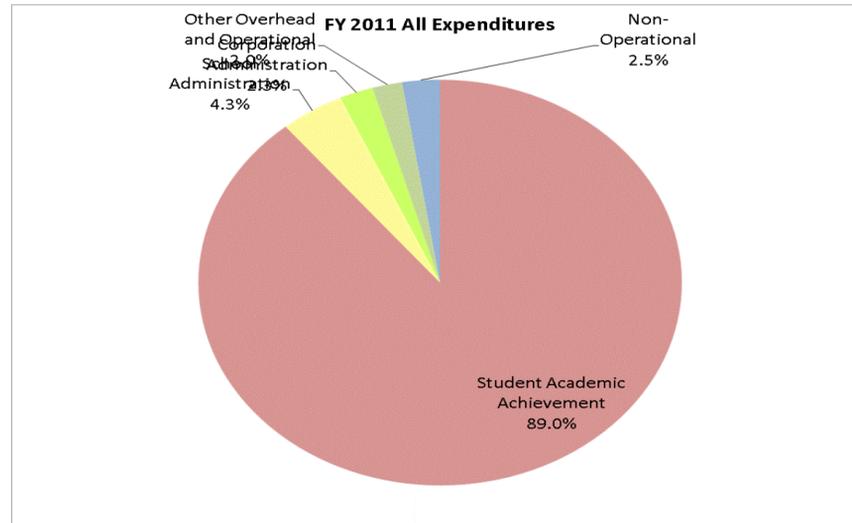


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Hoosier Acad Virtual Charter (9865)**

Hoosier Acad Virtual Charter (9865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$228,214	85.7%	\$448,422	89.0%
Student Instructional Support					\$12,388	4.7%	\$21,571	4.3%
Overhead and Operational					\$22,133	8.3%	\$21,361	4.2%
Nonoperational					\$3,532	1.3%	\$12,759	2.5%
<b>Grand Total</b>					<b>\$266,267</b>		<b>\$504,113</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			90.4%	93.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Hoosier Acad Virtual Charter (9865)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary			\$154,630	\$313,619			103%
	12610 Learning Disability			\$67,599	\$114,786			70%
	22130 Improvement of Instruction; Instructional Staff Training			\$1,162	\$1,960			69%
	22360 Instruction, Related Technology; Network Support			\$4,824	\$18,058			274%
<b>Student Academic Achievement Total</b>				<b>\$228,214</b>	<b>\$448,422</b>			<b>96%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal			\$12,388	\$21,571			74%
<b>Student Instructional Support Total</b>				<b>\$12,388</b>	<b>\$21,571</b>			<b>74%</b>
<b>Overhead and Operational</b>								
	25150 Fiscal Services; Payroll Services			\$11,713	\$11,356			-3%
	25195 Other Fiscal Services; Bank Account Service Charge			\$151				-100%
	26600 Operation and Maintenance of Plant Services; Security Services				\$150			
	26700 Operation and Maintenance of Plant Services; Insurance			\$8,256	\$7,272			-12%
	31900 Other Food Services			\$2,013	\$2,583			28%
<b>Overhead and Operational Total</b>				<b>\$22,133</b>	<b>\$21,361</b>			<b>-3%</b>
<b>Nonoperational</b>								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$750	\$554			-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$2,782	\$12,180			338%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$25			
<b>Nonoperational Total</b>				<b>\$3,532</b>	<b>\$12,759</b>			<b>261%</b>